

भारतीय कृषि अनुसंधान परिषद

INDIAN COUNCIL OF AGRICULTURAL RESEARCH

कृषि भवन , डॉ.राजेन्द्र प्रसाद मार्ग , नई दिल्ली - 110014

Krishi Bhawan, Dr. Rajendra Prasad Road, New Delhi 110014

फा.सं- पी.आई.एम./ ⁵ (38) /2021

दीनांक: 4/02/2022

कार्यालय ज्ञापन

कृपया संलग्नक का अवलोकन करने का कष्ट करें।

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सहायक महानिदेशक (पी.आई.एम)

संलग्नक

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1) अभी उपमहानिष्श्राम |



INDIAN COUNCIL OF AGRICULTURAL RESEARCH KRISHI BHAWAN, NEW DELHI

(Plan Implementation and Monitoring Section)

Dr. A. R. Rao Assistant Director General F.No.5(38)/2021-PIM Dated: February 4, 2022

Subject:

Guidelines for allocation of funds and implementation of Programmes/ Activities under Development Action Plan for SCSP (DAPSC) and

Development Action Plan for TSP (DAPST)

In response to agenda item 2021/12/11 in the SOC meeting held on December 06, 2021, comprehensive guidelines for allocation of funds and implementation of programmes/activities under SCSP and TSP are prepared and approved by the competent authority (enclosed as Annexure I).

All the SMDs are requested to kindly follow these guidelines and submit the SCSP and TSP targets separately for the year 2022-23 in the format attached herewith (Annexure-II).

The information may be sent to the undersigned by 15th February 2022 positively at sopim.icar@gmail.com or sopim.icar@nic.in

KINDLY TREAT THIS AS MOST URGENT

(A.R.Rao)

Distribution:

All DDGs

Phone: +91-11-23385429 Email: adg.pim@icar.gov.in

Fax: +91-11-23385429 Website: www.icar.gov.in

Guidelines for allocation of funds and implementation of programmes/activities under SCSP and TSP

Objectives of DAPSC and DAPST

- 1. Ensuring that the share of resources spent for the benefit of the SCs and STs is at least in proportion to their share in population of the country.
- 2. Substantial reduction in poverty and unemployment, and creation of income generating opportunities among the SCs and STs.
- 3. Creation of productive assets in favour of the SCs and STs,
- 4. Human resource development of the SCs and STs through specifically providing adequate educational and health services, and
- 5. Provision of physical and financial security against all types of exploitation and oppression.
- 6. To ensure mainstreaming most vulnerable community groups in major flagship programmes.
- 7. To enhance/create institutional capacity at national/state/district and local levels for ensuring a voice and social inclusion of the most vulnerable community groups.

Earmarking of Scheme Funds (DARE Schemes)

- 1. Of the total Scheme funds, the earmarking should be of at least 8.3% for DAPSC (Category C Department) and 4.3% for DAPST (Category A Department) activities.
- 2. Earmarking should be against the overall allocation for Schemes of the Council and not against the total budget. However, flexibility is provided in specific instances wherever deemed necessary, and in case of non-utilization under one scheme, the budget should be utilized under the other schemes of the Department with approval of the Financial Adviser (FA).
- 3. Due to physical remoteness and difficult terrain of tribal habitations, financial norms may need to be higher in tribal areas as compared to general areas. This should be ensured so that service standards in ST areas are not compromised.
- 4. In India, cash based budgeting is followed, thus, it is not feasible to follow the practices of non-lapsability of DAPSC and DAPST funds.
- 5. The issue of non-divertability is already in-build in the system due to allocation of funds on the basis of "Budget of Heads"

Criteria for Categorization of Outlay/Expenditure

The Scheme outlay and expenditure falling under the following broad categories will be eligible for being classified in DAPSC/DAPST:

- Only those schemes should be included under DAPSC/DAPST which ensures direct benefits to BPL/most vulnerable individuals or families belonging to scheduled Castes and Scheduled Tribes for bridging the gap with general population in the area.
- Outlay for area oriented schemes directly benefiting hamlets/villages shall be included in DAPSC/DAPST if having (a) more than 40% scheduled Castes and Scheduled Tribes population or (b) in other areas, but which demonstrably benefits SCs/STs respectively in measurable and identifiable terms.
- Schemes/Projects should address the problem related to farming and value addition faced by the SC/ST farmers. The Schemes/Projects should include activities to develop agriculture and allied sectors viz. irrigation, animal husbandry, dairy development, food processing, vocational training,

etc. that provide a source of livelihood to the SC/ST population. These projects could be of three types (i) developed especially for SCs/STs, (ii) Universal Scheme/Projects where SCs/STs beneficiaries could be clearly identified, and (iii) Universal Scheme/Projects where SCs/STs beneficiaries may not be easily identified in specific proportion. Where, the beneficiaries are not easily identifiable due to the problem of non-divisibility, the Scheme/Project should be developed in a manner such that they address the problems of SCs/STs and benefit them directly, which is measurable and identifiable.

- 4. The fund of DAPSC/DAPST could be used for (i) Income generating schemes which promote wage employment or self employment for the BPL of SCs/STs, (ii) Skill development, at least 10% of fund, (iii) Infrastructure development, up to 30% of fund, and (iv) Monitoring and Evaluation, up to 3% of fund.
- 5. In case of reservation for SCs/STs in admission on Institutions providing services like Health, Education, Training, etc., the expenditure to the extent of the provision included for the reservation for SCs/STs or actual %age of seats utilized by them could be cross subsidised from the DAPSC/DAPST.
- The Scheme expenditure of Institutions engaged in R&D to the extent directly benefits SCs/STs (BPL beneficiaries or area oriented schemes) could be cross subsidised from the DAPSC/DAPST.
- 7. No training fees should be charged from the SC& ST candidates for educational and skill development programmes by the Institutes. The fee being charged by the Institute from SCs & STs should be cross subsidised by respective Departments from the DAPSC/DAPST.
- 8. The Ministries/Department should work out a mechanism to spend allocated fund to benefit SCs/STs. If not possible under existing schemes, they should formulate new schemes or new interventions.
- 9. The institute could adopt the same procedure for utilizing the fund under DAPSC/DAPST as is being utilized under NEH Head except Pay & Allowances and TA.

Monitoring and Evaluation

- A dedicated unit may be constituted in every Central Ministry/Department for the welfare and development of SCs (and STs) as nodal unit for formulation and implementation of SCSP (and TSP). The nodal unit should be responsible for ensuring that the funds will be allocated to the sectoral unit in the Departments to implement the schemes directly relevant for SC (and ST) development.
- 2. Moniroting of the DAPSC and DAPST should be necessarily a priority area. Monitoring should be both output and outcome based and through dashboard.
- 3. Ministries/Department must address multiple vulnerability through convergent intervention that may be multi-sectoral in nature.
- The monitoiring initiative should have special focus on people with multitude vulnerability such as SC/ST widows or women or men diasabilities' Particularly Vulnerable Tribal Groups (PVTGs); destitute Sc/ST children etc.
- 5. The Scheme should organize traditional industries and artisans/small farmers into clusters and provide them with sustainable employment by making their products competitive through value addition.
- 6. Provide support to Farmer Producer Organizations, Self Help Groups and Producers Cooperatives along their entire value chain.

Table 1. Targets for DAPSC/DAPST (2022-23)

_	Name of SMD		Nodal Officer:				Design	ation		Mobile,			i
ري ا	Items/Activities	Units			Quantity				No. o	No. of Beneficiaries	aries		Budget
Š.			Q1	75	03	Q4	Q4 Total	Q1	0,2	Q3	Q4 Total	Total	(₹ in Lakh)
Н	Trainings (Capacity building/ Skill Develop. etc.)	No.											

ر.	Items/	Items/Activities	Units			Quantity				No. c	No. of Beneficiaries	ıries		Budget
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н	Trainin	Trainings (Capacity building/ Skill Develop. etc.)	No.		American and the state of the s									
	1.1	1-3 days	No.					The same of the obtains an executive and control of the obtains of						
	1.2	4-10 days	No.											
	1.3	2-4 weeks	No.											
	1.4	More than 4 weeks	No.	Annual or										
2	On Far	On Farm Trials (OFTs)	No.											
m	Front I	Front Line Demonstrations (FLDs) and other demonstrations	No.											
4	Aware	Awareness camps, exposure visits etc.	No.											
5	Input [Input Distribution												
	5.1	Seeds (Field crops)	tonnes											
	5.2	Seeds (High value crops, spices etc.)	kg											
	5.3	Seeds (Root & Tuber crops)	tonnes											
	5.4	Nursery plants	No.											
	5.5	Cutting, slips, suckers etc.	No.											
	5.6	Mushroom spawns/Bio-fertilizers	Packets				-							
	5.7	Honey bee Colonies	No.											
	5.8	Animals- Large (Cattle/Buffalo/camel/ horse/donkey/Mithun/Yak etc.)	No.											
	5.9	Animals-Small (Pig, sheep, goat etc.)	No.											
	5.10	Poultry Chicks/duckling etc.	No.											
	5.11	Fish spawns/fingerlings	No.											
	5.12	Small equipments (up to ₹ 2000)	No.											

No. No.	s,		Items/Activities	Units			Quantity				No. c	No. of Beneficiaries	ries		Budget
5.13 Medium equipments/machinery (≤₹ 25000) 5.14 Large equipments/machinery (> Rs.25000) 5.15 Infrastructure/ Civil work/ ponds etc. 5.16 Setting up Plant Nursery/seed farm/hatchery 5.17 Land development/Reclamation/Conservation 5.18 Fertilizers (NPK)/Secondary Fertilizers 5.20 FVM/vermicompost 5.21 Soil amendments (Gypsum, lime etc.) 5.22 Plant protection chemicals 5.23 Plant growth promoter etc. 5.24 Animal Feed 5.25 Animal Feed 5.26 Animal Health Camps 6.1 Animal Health Camps 6.2 Artificial insemination/vaccination 6.3 Veterinary services (Hospitalization, on-site treatment, PD, surgery, etc.) 6.4 Testing samples of Soil, plant, water, feed, fodder, and livestock 6.5 Promotion of IFS, IOFS, Natural Farming, Nutrigarden, kitchen garden, orchards etc. 6.7 Creation of market links of farm produces 6.8 Use of Institute facilities (Processing etc.) 6.9 Subsidies/Assistance (50% of project cost, Max. ₹10000/beneficiary)	ž	<u>.</u>			0,1	075	Q3	0,4	Total	41	0,2	03	Q4	Total	(₹ in Lakh)
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s,	Items/Activities	Units			Quantity				No. c	No. of Beneficiaries	ıries		Budget
Š.		I	0.1	07	03	Q4	Total	0,1	075	03	04	Total	(₹ in Lakh)
7	Distribution of Literature	No.											
8	Employment generation for livelihood	Man-months)											
6	Fellowship, Stipends or Scholarship	No.											
10	Area oriented R&D Activity (Project addressing the problems of agri. sector faced by the SC/STs and	No. of Projects											
	benefit directly, which is measurable and identifiable)								-				
11	Monitoring & Evaluation of DAPSC/ST (up to 3%)												
12	Any other (specify)												